2010 CIP PRIORITIZATION RANKING

					, ILS		/					Ranked higher than raw score Ranked lower than raw score
PROJECT	Raw Score (out of 100 pts)		ASTING CO.	Marinten Co	POR INTILES	AUTY ST	GRAPHIC SCRAPHIC	BALANCED RANK	RAW SCORE RANK	TOTAL COST \$000'S	FUNDS SECURED \$000'S	DOCUMENTATION
TROJECT	p 137								- I I I			Currently under construction - includes federal, state, local and private partners -
Spokane St Viaduct	64						-	1	10	119,091		supported by freight interests
Central Waterfront Improvements - Alaskan Way Viaduct	86	-	-					2	1	423,100		Commitment through state, city and county agreement for AWV bored tunnel project, leverages state project
Central Watermont Improvements Alaskan Way Vladace									1	423,100	231,200	Includes federal, local and private partners - coordinates with major utility
Mercer Corridor East Phase	78				_			3	2	160,700	160,700	infrastructure upgrades, urban center development - ready-to-go
First Hill Streetcar	76	-	-	•	•	•		4	4	132,387	132,387	Funded by regional levy - includes Sound Transit partnership - committed through ST2 - serves Central District and International District
												Replaces critical infrastructure - leverage with Central Waterfront / AWV project -
Alaskan Way Seawall	65		_		_		-	5	7	273,900		mayoral priority - public safety priority
Mercer Corridor West Phase	74				-			6	5	100,000	10,200	Supports Alaskan Way Viaduct tunnel project - reestablishes street grid
King Street Station Multimodal Terminal	65	-	-	•	•			7	8	50,700	27,100	Historic landmark - included in BTG levy - partners with WSDOT, AMTRAK, USDOT
Montlake / 23rd / 24th multimodal improvements	76		-			-		8	3	TBD		Includes reconstruction (funding not identified) - can leverage with SR 520, U-Link projects - serves Central area
Broadway/10th Ave E multimodal improvements	69		•					9	6	TBD	TBD	Contiguous with and can leverage First Hill Streetcar
Burke-Gilman Trail	61	•		•				10	12	10,807		Completes regional trail facility from Ballard to Issaquah- partners with FHWA, King County - funding secure
Mountains to Sound Greenway Trail	60	•	•	•	•			11	13	2,440		Ready to go - advances the Mountains to Sound Greenway Trail to waterfront - leverages SR 519 construction
Linden Avenue North Street Improvements	56		-	•	•			12	17	12,945		Completes missing link in regional Interurban Trail - high mayoral, council priority - design underway
Belltown/Queen Anne Waterfront Connections (Thomas St)	64			-				13	9	10,000	6,000	Federal funding award must be obligated by 2011 or lose funding
NE Northgate Way Street Improvements	64		-		-			14	11	15,700	2,000	Priority in Northgate plan - leverages other Northgate improvements -
Lake Union Ship Canal Trail	42		-	-				15	32	2,595	2,595	Completes missing link in regional trail system - funded with BTG, Parks Levy
					-							Promotes equity and health policy in areas with special needs - extends regional
Chief Sealth Trail - North End	41			_	_		-	16	33	2,000		system
West Duwamish Trail	44	-		-	-		-	17	28	2,000	2,000	Project funding available as part of 2008 Pro Parks Levy - levy = commitment
Railroad Crossing Signal Improvements	47		-		•			18	24	1,725		Eliminates need to sound train horn in mixed-use urban neighborhood - partner with BNSF - fully funded - public safety need
Chief Sealth Trail - South End	41		-		•			19	34	TBD		Promotes equity and health policy in areas with special needs - extends regional system

2010 CIP PRIORITIZATION RANKING

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	Raw			NEW STUMP		ORI	A /				
	Score (out of		SMANT	OPPOT	ABIL ASI	380	con,	RAW	TOTAL	FUNDS	
	(out of 100		sco.	ACING SING VA	MINIT!	CRAPHIC	BALANCED	SCORE	COST	SECURED	
PROJECT	pts)	ZASTI.	LEVE!	MENT PRORTUNTING AVAI	Junululy 21	96.	BALANCED RANK	RANK	\$000'S	\$000'S	DOCUMENTATION
Lake City Way NE	59		•				20	14	TBD	0	Builds on other corridor improvements
Aurora Transit, Pedestrian and Safety Imps	58						21	15	TBD	0	Partners with WSDOT, Metro -leverages Metro investment in RapidRide
Greenwood Avenue N	56						22	16	TBD	0	Phase 1 under construction
N NW 85th St Corridor Improvements	53			•			23	20	TBD	TBD	Paving project in design - BTG funds available
Cheshiahud Trail	30			•			24	38	TBD		Establishes History Trail - program funds available - commitment to make incremental improvements
Eastlake Ave E Street Improvements	55			•			25	18	TBD	0	Strong community support
Sylvan Way SW Street Improvements	54						26	19	TBD	0	Leverages bike lane network improvements in area (Fauntleroy)
Meridian Ave N	52						27	21	TBD	0	
S. Lander St Grade Separation	50			-			28	22	152,000	0	Commitment through BTG - supported by freight community
15th Ave NE Improvements	49						29	23	TBD	0	
15th E Street Improvements	47						30	25	TBD	0	
Terry Ave N Street Improvements	46		•				31	26	1,500	750	Leverages adjacent development activity
SW Roxbury Street Improvements	45					1	32	27	TBD	0	
N 130th St Street Improvements	44					1	33	29	TBD	0	
51st Ave S Intersection Improvements	42					1	34	30	3,500	0	
NW Market St Street Improvements	42					1	35	31	TBD	0	
N NE 145th St	40						36	35	TBD	0	
East Marginal Way Truck Improvements	39						37	36	TBD	0	Pending private partner funding agreement - \$500k potential
Magnolia Bridge Replacement	31						38	37	250,000	0	Estimated cost of \$252.4 million - no active partnerships for funding
Montlake Triangle Multimodal Connection	_						_	_	4,000		Leverages ST investment in Husky Station - provides medical center access - partnership commitment with UW, ST - major employment center - shows City funding only (City is not project lead)
					+	1		-			
South Park Bridge SR 520 Bridge Coordination	-				+	-	-	_	15,000	ושט	Partnership with King County, Tukwila (City is not project lead) Partnership with WSDOT (City is not project lead)
Sound Transit / University Link Coordination					+	1		_			Partnership with Sound Transit (City is not project lead)
Journal Transit / Oniversity Link Coordination	-	1									raithership with south transit (City is not project lead)